

Scofield Reservoir Special Service District

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Scofield Reservoir Special Service District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on December 14, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2006

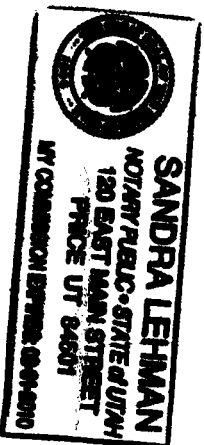
Signed:

Budget Officer

Subscribed and sworn to this 12th

day of January, 2007

(Notary Public)



Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year:

ENTERPRISE FUND - SCOFIELD RESERVOIR SSD.

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
OPERATING REVENUE						
3710	State Grants	0	0	0	0	0
3720	Federal Grants	0	0	0	0	0
3730	Interest Earnings	4,011	4,348	8,222	10,703	6,000
3740	User Fees	44,432	48,866	42,324	44,099	41,480
3750	Beg. Fund Balance to be Appropriated	0	0	0	0	30,820
TOTAL OPERATING REVENUE:		48,443	53,214	50,546	54,802	78,300
OPERATING EXPENSES						
4010	Administration	59,910	74,548	70,900	43,996	67,400
4020	Principle & Interest	2,462	2,252	2,252	10,855	10,900
TOTAL OPERATING EXPENSES:		62,372	76,800	73,152	54,851	78,300
NET INCOME (LOSS)		(13,929)	(23,586)	(22,606)	(49)	0